

Budget Advisory Committee (BAC) Meeting Minutes 02/17/16

Meeting was called to order by Charlie Pyle at 5:30PM in attendance were: Charlie Pyle, John Thalhauser, and Henry Kunhardt.

The purpose of the meeting was to approve the BAC's Report on the 2016 Town Warrant. Charlie had previously provided a draft of the report. John Thalhauser proposed the following changes:

- Page 4 Elections – add comment on high number of elections,
- Page 5 – include Article 9 (Cressy Hill), even though BAC did not vote on it,
- Page 5, Article 13 – clarify second sentence,
- Overview – review graphs and language, especially sentence indicate an increase of 7.23% to other warrant articles.

Discussion followed and changes approved. All agreed that only one chart should be used - one indicating dollars of amounts to be raised by taxation. Henry will adjust chart to include earlier years. All approved report as amended.

Brief discussion on items the BAC may want to look at this year: undesignated fund balances, revenues and the Town's tax rate.

The meeting adjourned at 6:15 PM

Minutes respectfully submitted by Charlie Pyle